Program Review

JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: **Anthropology**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	**Part Time**	**Full Time**	**Part Time**	**Total**
2017	2	8	1,036	2,709	**3,745**
2018	2	8	1,039	2,673	**3,712**
2019	2	8	992	2,416	**3,409**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Anthropology	ANTH	1,149	1,250	53	23.6	91	77	8	**3,745**
2018	Anthropology	ANTH	1,129	1,238	52	23.8	93	81	6	**3,712**
2019	Anthropology	ANTH	1,024	1,131	49	23.1	94	81	5	**3,409**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Anthropology	$321,963.74	$379,682.10	$102.62	$1,299,974.54	$1,020,431.56	$275.79
2017	Anthropology	$332,152.53	$484,893.63	$128.38	$1,392,998.61	$1,042,150.77	$275.92
2018	Anthropology	$343,725.91	$486,880.69	$128.74	$1,483,534.11	$1,053,834.07	$278.64

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates
   No Data Available

# of Graduates Transferring
   No Data Available

Quality Indicators - Expenses & Revenue

# of Graduates
   No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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